

Internal Audit Operational Plan - Year 2005/06

Major Financial Systems		Planned Days
D528	Asset Management	15.00
D009	Council Tax	15.00
D505	Creditor Payments	15.00
M008	Fraud & Corruption	20.00
D003	Housing Benefits & Council Tax Benefits	30.00
A001	Housing Rents	15.00
D006	Income Management	20.00
D518	Job Management Systems	15.00
D527	Main Accounting	20.00
D010	NNDR	18.00
D509	Payroll	15.00
D001	Sundry Debtors	15.00
D514	Treasury Management	15.00
Totals for Major Financial Systems		228.00
Secondary Financial Systems		Planned Days
D517	Income Tax and National Insurance	10.00
Totals for Secondary Financial Systems		10.00
Operational Audits		Planned Days
C006	AONB	15.00
B051	Licensing	15.00
C261	Regeneration & Business Development (inc SRB and EDZ)	15.00
A052	Renewal (Strategic Housing)	20.00
Totals for Operational Audits		65.00
Computer Audits		Planned Days
D301	Information & Communications Technology Audit	40.00
Totals for Computer Audits		40.00

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Management Arrangements		Planned Days
M001	Best Value	20.00
M020	Civil Resilience	10.00
M023	Communication	15.00
G301	Contract Management	10.00
M007	Corporate Governance	50.00
P004	Diversity	15.00
M002	Financial Management	15.00
M009	Health & Safety	15.00
M016	Legality Issues	15.00
M015	Partnership Arrangements	20.00
M013	Performance Management	30.00
M019	Procurement Strategies	40.00
M022	Project Management	20.00
M018	Risk Management	45.00
Totals for Management Arrangements		320.00
Advice and Support		Planned Days
F001	Advice	80.00
K001	Support Work	20.00
Totals for Advice and Support		100.00
Non Audit Work		Planned Days
H001	Non Audit Duties	5.00
Totals for Non Audit Work		5.00
Audit Planning and Monitoring		Planned Days
Y001	Audit Planning and Monitoring	30.00
Y002	Committee Work	12.00
Totals for Audit Planning and Monitoring		42.00
Contingencies		Planned Days
S004	General Contingency	45.00
S001	Investigations	35.00
S002	Provision for Follow Up Reviews	70.00
Totals for Contingencies		150.00
Totals for 2005/06		960.00